



Detailed features of Sage Winforecast Professional Consolidation

Features

- **Consolidated Forecasts**
With Sage WinForecast you can create both individual and combined forecasts for all your companies or departments. Sage WinForecast even allows you to consolidate consolidations.
- **Plan for the Future**
You will be able to re-forecast based on actual results, enabling you to analyse your budgets and financial plans at any time. This gives you the flexibility to advise senior management and influence business decisions, backed up by the knowledge you need.
- **'What if?' Scenarios**
If you want to know how your business will fare, should a particular change occur, use Sage WinForecast to undertake "What if?" analysis of your financial forecasts. This will allow you to make better informed decisions based on the potential impact they may have.
- **Flexible and Professional Reports**
Use reports in the way that suits you best; prioritise your own factors such as gross profit, percentage, and rename headings to fit your business. reports can also be viewed in different timescales and all the report formats that you create can be saved
You can develop any report with simple or complex formulae to underline key information or financial ratios. Sage WinForecast includes formulae for many commonly used ratios, saving time and effort.
Use variance reports to easily measure your actual performance against your projections.
- **Links to Sage 50 Accounting Software**
Sage WinForecast integrates with Sage 50 Accounts, Sage Line 100, Sage Line 200, Sage MMS (up to version 2.0) and Microsoft Excel, as well as being just as effective as standalone piece of software with quick and easy data entry.
- **Integrated Reports**
The integrated multi-year reports set in Sage WinForecast enables reports to be automatically updated. This includes Profit and Loss, Balance Sheet, Cash Flow and more. Employee, Fixed Asset, VAT and Loan Schedules give you instant and easy access to key business information.
- **Ease of Use**
In Sage WinForecast complex calculations such as VAT and Corporation Tax are automatically calculated, giving you peace of mind.
Enter sales and costs in their own currency and apply standard exchange rates.
Double click on any figure in any report and you can analyse it in more detail, double click again to update your data on its data entry screen.